



Annual Parish Report

FY 2022-23

ANNUAL PARISH STATS

782

Registered Households

2037

Individual Parishioners

62

Preschool Students

412

School Students

75

Religious Formation Students

10

Baptisms

52

First Communions

10

Confirmations

5

Marriages

4

Adults Received into the Faith RCIA

12

Funerals

INCOME

for Fiscal Year July 1, 2022 to June 30, 2023

Sunday, Holyday & Christmas Collection	\$ 751,888
Mass Intentions, Baptisms, Weddings	6,360
Parish Fundraising	162,411
Bequest & Donations	17,174
Grant Income	854,811*
Other Church Related Income	23,101
Christian Education Tuition & Fees	15,335
School Tuition & Fees	2,344,708
School Grant Income	136,625*
Program & Event Fees - Athletics	91,764
Program & Event Fees - Other	97,779
Other School Related Income	4,534
Total Parish Income	\$4,506,490

EXPENSES

for Fiscal Year July 1, 2022 to June 30, 2023

Salaries & Benefits - Church	\$ 497,883
Salaries & Benefits - School	1,696,925
Operating Expenses - Hospitality	27,144
Operating Expenses - Contracted Outside Svcs	268,880
Operating Expenses- Religious & Office Supplies	61,509
Operating Expenses - Facility Maintenance	117,658
Operating Expenses - Utilities	144,434
Operating Expenses - Information Technology	17,066
Program & Event Expenses - Athletics, Other	221,376
Archdiocese Assessment	45,598
Operating Expenses - Other	84,324
Capital Expenditure	340,043
Net Transfers to LDP Savings	500,000
Total Parish Expenses	\$3,522,840

Our Offertory Report

Number of Parish Households	782
Number of Parish Households supporting parish	419
% of Parish Households supporting parish	54%

* Grants listed in the Income section come from the government established Coronavirus Aid, Relief and Economic Security Act (CARES Act.) specifically the Employee Retention Credit (ERC.) These funds are one-time aid, not a new revenue source.

Questions? Call Bishop Hurley or Eva Ashor in the Parish Office